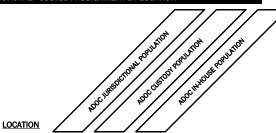
ALABAMA DEPARTMENT OF CORRECTIONS



April 2008 Monthly Statistical Report

Published by Research and Planning Division

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



Populations are based on month end population

Popula	ntions are b	ased on i
ADOC Major Institution	•	•
ADOC Community Work Center	•	•
ADOC Work Release	•	•
Transient Category	•	•
Columbiana Theraputic Education Facility (CTEF)	•	•
Supervised Re-Entry Program (SRP)	•	•
Leased Facilities	•	•
Just Care Long-Term Care Facility	•	•
Central Records Monitor	•	
County Jail	•	
Community Corrections Program	•	
Federal Prison	•	

Other States

DEFINITIONS

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Columbiana Therapeutic Education Facility (CTEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services.

<u>Supervised Re-Entry Program (SRP</u>): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, re-socialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner.

<u>Leased Facilities</u>: Private or public owned correctional facilities that provide supplemental leased inmate bed space to ADOC. Leased bed space is currently provided by LCS Correctional Services, Inc. (LCS), Clay County Detention Center, and Perry County Detention Center.

<u>Just Care Long-Term Care Facility</u>: A private prison health care company that operates a 326-bed secure medical center in Columbia, South Carolina providing medical care and mental health treatment to ADOC inmates requiring intensive care beyond the scope of in-house options.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

 $\underline{\textbf{Year or YTD}}: \ \ \textbf{Year or YTD column headings are cumulative totals for the current fiscal year, October to September.}$

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

TREND SUMMARIES													
	<u>Apr 2007</u>	May 2007	Jun 2007	Jul 2007	Aug 2007 POPULATION 1	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008
ADOC JURISDICTIONAL POPULATION ¹	28,775	29,021	29,244	29,357	29,148	29,235	29,363	29,455	29,412	29,438	29,603	29,485	29,567
ADOC CUSTODY POPULATION 1													
	25,563	25,741	25,861	25,926	25,871	25,727	25,547	25,512	25,503	25,609	25,618	25,588	25,585
ADOC IN-HOUSE POPULATION ¹	24,188	24,302	24,429	24,567	24,649	24,954	25,038	24,892	24,838	24,854	24,852	24,797	24,791
OUDEDWICED DE ENTRY PROCEDUM	•	0			NTEREST POF			205	200	205	207	200	240
SUPERVISED RE-ENTRY PROGRAM THERAPEUTIC EDUCATION FACILITY	0	0	0	0	0	106 0	183 0	265 0	302 0	325 0	337 0	320 50	312 154
COMMUNITY CORRECTIONS	1,356	1,390	1,499	1,532	1,608	1,667	1,724	1,811	1,866	1,897	1,937	1,993	2,064
COUNTY JAIL LEASED BEDS	1,348 1,323	1,422 1,366	1,421 1,370	1,421 1,253	1,235 1,093	1,441 659	1,706 317	1,701 347	1,596 355	1,495 421	1,503 421	1,410 413	1,488 319
				ADOC IN-HO	USE POPULAT	TION TREND S	UMMARY						
ADOC In-house Total (excludes transients)	24,175	24,299	24,401	24,553	24,622	24,917	25,007	24,879	24,818	24,827	24,823	24,797	24,791
ADOC In-House Designed capacity	12,714	12,732	12,714	12,714	12,682	12,682	12,682	13,728	13,728	13,728	13,728	13,403	13,403
ADOC In-house Occupancy Rate	190.1%	190.8%	191.9%	193.1%	194.1%	196.5%	197.2%	181.2%	180.8%	180.8%	180.8%	185.0%	185.0%
MAXIMUM / MEDIUM													
Month End Population	19,170	19,152	19,093	19,133	19,140	19,425	19,297	19,330	19,268	19,230	19,276	19,404	19,345
Designed capacity Occupancy Rate	9,971 192.3%	9,971 192.1%	9,971 191.5%	9,971 191.9%	9,971 192.0%	9,971 194.8%	9,839 196.1%	10,701 180.6%	10,701 180.1%	10,701 179.7%	10,701 180.1%	10,440 185.9%	10,440 185.3%
Assaults	39	48	49	44	83	49	24	3	2	12	6	7	12
Disciplinaries	1,149	1,485	1,497	1,371	1,333	1,200	1,345	984	1,175	1,338	1,229	1,334	1,516
<u>MINIMUM</u>													
Month End Population	2,269	2,255	2,212	2,251	2,288	2,304	2,534	2,227	2,238	2,246	2,223	2,118	2,058
Designed capacity Occupancy Rate	1,143 198.5%	1,143 197.3%	1,143 193.5%	1,143 196.9%	1,143 200.2%	1,143 201.6%	1,275 198.7%	1,171 190.2%	1,171 191.1%	1,171 191.8%	1,171 189.8%	1,167 181.5%	1,167 176.3%
Assaults	1	0	1	6	12	6	2	0	0	1	1	0	0
Disciplinaries	187	119	128	210	238	142	217	102	192	135	142	189	198
WORK CENTER													
Month End Population	1,199	1,253	1,279	1,312	1,297	1,252	1,201	1,368	1,314	1,305	1,302	1,299	1,290
Designed capacity Occupancy Rate	661 181.4%	661 189.6%	643 198.9%	628 208.9%	596 217.6%	596 210.1%	596 201.5%	734 186.4%	734 179.0%	734 177.8%	734 177.4%	705 184.3%	705 183.0%
Assaults	1	1	1	1	1	2	0	0	0	1	0	0	1
Disciplinaries	101	179	111	188	124	147	168	140	188	203	133	190	209
WORK RELEASE													
Month End Population	1,537	1,639	1,817	1,857	1,897	1,936	1,975	1,954	1,998	2,046	2,022	1,976	2,098
Designed capacity Occupancy Rate	939 163.7%	957 171.3%	957 189.9%	972 191.0%	972 195.2%	972 199.2%	972 203.2%	1,122 174.2%	1,122 178.1%	1,122 182.4%	1,122 180.2%	1,091 181.1%	1,091 192.3%
Assaults	1	1	1	3	2	2	2	0	0	0	0	0	1
Disciplinaries	166	223	174	289	211	239	254	248	225	248	203	217	241
				ADMISSIO	NS / RELEASI	ES TREND SU	MMARY						
ADMISSIONS													
Admissions to ADOC Custody	785	986	846	871	841	626	666	837	809	769	868	797	819
Admissions to ADOC Custody Y-T-D Admissions to ADOC Jurisdiction	5,392	6,378	7,224	8,095	8,936	9,562	666	1,503	2,312	3,081	3,949	4,746	5,565
New Commitment	630	563	572	506	451	563	616	520	477	509	467	443	442
Split Sentence	274	301	249	272	223	293	299	303	257	296	265	301	249
Parole Revocation Probation Revocation	143 254	146 197	139 150	135 155	107 90	67 119	156 121	104 106	98 81	31 38	97 26	106 97	107 74
Returned Escapees	28	20	25	29	14	18	14	19	9	15	10	19	15
Other	1	0	9	0	1	0	0	0	0	0	11	1	25
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D	1,330 7,109	1,227 8,336	1,144 9,480	1,097 10,577	886 11,463	1,060 12,523	1,206 1,206	1,052 2,258	922 3,180	890 4,070	876 4,946	967 5,913	912 6.825
RELEASES	.,100	5,550	3, 100	20,011	11,700	12,020	2,200	2,200	5,100	.,570	.,540	0,010	GOZO
End of Sentence	303	316	301	325	334	290	325	354	325	332	351	314	340
Parole	187	178	205	191	302	283	317	270	320	266	332	385	297
Split Sentence	342	330	329	339	336	287	344	313	356	317	312	358	335
Other	19	28	17	18	33	18	32	21	17	31	30	40	43
Total Monthly Releases Paroles Y-T-D	851 1,465	852 1,643	852 1,848	873 2,039	1,005 2,341	878 2,624	1,018 317	958 587	1,018 907	946 1,173	1,025 1,505	1,097 1,890	1,015 2,187
Releases Y-T-D	5,691	6,543	7,395	8,268	9,273	10,151	1,018	1,976	2,994	3,940	4,965	6,062	7,077

¹ See Legend on page 1 for definition.

					T	OTAL	TO	ΓAL								
	Designed	Current	Month End	Occupancy	DISCIP	LINARIES	ASSA	ULTS	DEA	THS	ESC	APES	PAS	SES	FURLOU	GHS
FACILITY	Capacity ¹	Beds ⁶	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Yea
Holman	581	839	794	136.7%	39	263	1	1	1	3	0	0	0	1	0	0
Death Row	56	192	177	316.1%	10	25	0	0	0	0	0	0	0	0	0	0
Kilby	440	1,459	1,398	317.7%	37	379	0	11	1	11	0	0	0	0	0	0
St. Clair	984	1,545	1,514	153.9%	138	727	2	18	0	3	0	0	0	2	0	0
Tutwiler	417	744	810	194.2%	42	276	0	1	0	1	0	0	0	0	0	0
Death Row	5	4	4	80.0%	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,758	1,606	165.9%	67	609	3	16	1	3	0	0	2	7	0	0
Death Row	24	24	20	83.3%	0	0	0	0	0	0	0	0	0	0	0	0
Max Subtotal	3,475	6,565	6,323	182.0%	333	2,279	6	47	3	21	0	0	2	10	0	0
Bibb	918	1,950	1,885	205.3%	208	1,132	0	2	0	0	0	0	0	0	0	0
Bullock	639	1,326	1,314	205.6%	126	936	0	6	1	1	0	0	1	6	0	0
Bullock MH	280	280	216	77.1%	26	166	0	1	0	0	0	0	0	0	0	0
	656	1,255	1,206	183.8%	144	535	5	16	0	0	0	0	0	2	0	2
Draper	652		1,206	214.0%	124	850	0	0	0		0	0	1	3	0	0
Easterling		1,422								1	-				-	
Fountain	719	1,272	1,207	167.9%	179	906	0	3	0	0	0	0	0	0	0	0
Hamilton A/I	123	300	271	220.3%	7	50	0	0	1	3	0	0	0	0	0	0
Limestone	1314	2,138	2,034	154.8%	225	1,100	0	1	0	2	0	0	2	18	0	0
Dorm 6 & 7	314	295	257	81.8%	12	147	0	0	0	1	0	0	0	0	0	0
Montgomery WF 3	192	300	269	140.1%	3	78	1	4	0	0	0	0	0	0	0	0
Staton	508	1,401	1,370	269.7%	65	351	0	5	0	0	0	0	0	3	0	0
Ventress	650	1,665	1,598	245.8%	64	391	0	0	0	0	0	0	0	0	0	0
Med Subtotal	6,965	13,604	13,022	187.0%	1183	6,642	6	38	2	8	0	0	4	32	0	2
Cattle Ranch	85	112	56	65.9%	3	10	0	0	0	0	0	0	0	1	0	0
Elmore	600	1,176	1,126	187.7%	104	623	0	2	0	0	0	0	1	5	0	0
JO Davis	250	400	413	165.2%	61	274	0	1	0	0	0	0	0	0	0	0
Red Eagle	104	340	327	314.4%	30	204	0	1	0	0	0	0	0	4	0	0
Tutwiler Annex ⁴	128	250	136	106.3%	0	40	0	0	0	0	0	0	0	0	0	0
Min Subtotal	1,167	2,278	2,058	176.3%	198	1,151	0	4	0	0	0	0	1	10	0	0
Alex City (WC)	35	90	87	248.6%	9	64	0	0	0	0	0	0	0	50	0	0
Atmore (WC)	112	254	220	196.4%	41	248	0	0	0	0	0	0	0	3	0	0
Birmingham (WC)	30	106	99	330.0%	9	25	0	0	0	0	0	0	0	0	0	0
Camden (WC)	15	60	52	346.7%	15	89	0	0	0	1	0	0	0	0	0	0
. ,	64		369		69	401	1	1	0	0	0	0	0	0	0	0
Childersburg (WC)		382		576.6%			0	0	0	0	-	0	0	0		
Decatur (WC)	37	73	64	173.0%	8	33					0				0	0
Elba (WC)	15	20	18	120.0%	4	19	0	0	0	0	0	0	0	0	0	0
Frank Lee (WC)	109	150	147	134.9%	27	186	0	1	0	0	0	0	0	0	0	1
Hamilton (WC)	25	53	47	188.0%	0	22	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	120	138	129	107.5%	14	79	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	15	60	58	386.7%	13	46	0	0	0	0	1	2	0	0	0	0
Ch'burg Discpl Barracks 5	128	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0
WC Subtotal	705	1,386	1,290	183.0%	209	1,212	1	2	0	1	1	2	0	53	0	1
Alex City (WR)	145	230	227	156.6%	34	133	0	0	0	0	0	1	45	318	3	18
Birmingham (WR)	120	208	195	162.5%	17	86	0	0	0	0	0	2	39	388	2	28
Camden (WR)	40	126	118	295.0%	8	189	0	0	0	0	0	0	57	371	2	18
Childersburg (WR)	135	180	175	129.6%	62	266	0	0	0	0	0	2	49	346	18	99
Decatur (WR)	91	357	319	350.5%	27	193	0	0	0	0	1	3	99	595	4	24
Elba (WR)	40	234	219	547.5%	17	169	1	1	Ö	0	0	0	20	143	5	38
Frank Lee (WR)	119	150	146	122.7%	17	134	0	0	0	0	0	0	39	57	0	1
Hamilton (WR)	91	193	192	211.0%	0	91	0	1	0	0	0	1	51	279	2	12
Loxley (WR)	175	400	320	182.9%	42	237	0	1	0	0	0	2	57	335	3	23
Mobile (WR)	135	230	320 187	182.9%	42 17	237 194	0	0	0	0	1	2	5 <i>1</i>	687	5	23 44
WR Subtotal	1,091	2,308	2,098	192.3%	241	1,692	1	3	0	0	2	13	510	3,519	44	305
			•								_					
In-House Total	13,403	26,141	24,791	185.0%	2,164	12,976	14	94	5	30	3	15	517	3,624	44	308

¹⁻Original architecural design plus renovations

²⁻Occupancy Rate is the result of month end population divided by designed capacity

³⁻Montgomery Womens' Facility was previously classified as a Mens' Prerelease Center.

⁴⁻Tutwiler Annex data previously included in the Tutwiler Facility.

⁵⁻Childersburg Disciplinary Barracks was previously classified as a Boot Camp.

⁶⁻Current Beds totals have been updated to include general operational beds and special management beds.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

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TOTAL DISTRIB	BUTION tage of Total	29,567		5,585 86.5%	24,791 83.8%	(Based on Month End Population)
ADOC Major Institution		21,403	2	21,403	21,403	
ADOC Work Release		2,098	:	2,098	2,098	
ADOC Community Work Center		1,290	:	1,290	1,290	
Transient Category		0		0	0	
S	ub-Total	24,791	2	4,791	24,791	
Columbiana TEF		154		154		
SRP		312		312		
South LA CC (Males)		0		0		
JB Evans (Males)		230		230		
Clay County Detention Center		42		42		
Perry County Detention Center		47		47		
Just Care Long-Term Care Facility		9		9		
S	ub-Total	794		794		
Central Records Monitor		27				
County Jail		1,488	5.03%			
Community Corrections Program		2,064	6.98%			
Federal Prison		155				
Other States		248				
S	ub-Total	3,982				
Total Leased Beds		319	1.08%			ш

		COUNTY JAIL D	ISTRIBUTIO	N	
Autauga	8	Dallas	26	Marion	8
Baldwin	40	DeKalb	13	Marshall	10
Barbour	28	Elmore	15	Mobile	129
Bibb	2	Escambia	12	Monroe	4
Blount	8	Etowah	106	Montgomery	101
Bullock	3	Fayette	2	Morgan	23
Butler	0	Franklin	3	Perry	1
Calhoun	29	Geneva	6	Pickens	1
Chambers	20	Greene	2	Pike	9
Cherokee	7	Hale	3	Randolph	7
Chilton	5	Henry	4	Russell	23
Choctaw	6	Houston	45	St.Clair	23
Clarke	5	Jackson	13	Shelby	39
Clay	11	Jefferson	134	Sumter	1
Cleburne	9	Lamar	1	Talladega	37
Coffee	18	Lauderdale	27	Tallapoosa	8
Colbert	14	Lawrence	10	Tuscaloosa	47
Conecuh	5	Lee	71	Walker	21
Coosa	2	Limestone	19	Washington	8
Covington	24	Lowndes	1	Wilcox	0
Crenshaw	4	Macon	6	Winston	13
Cullman	51	Madison	137		
Dale	12	Marengo	8		

Out of the number of County Jail Distrubution, the number of county jail inmates that are **on-the-way** (programmed to be transferred) to ADOC, as of April 30, 2008

The number of county jail inmates that are **on-the-way** to ADOC Custody exceeding 30 days, as of April 30, 2008

County Jail Distrubution Total 1,488

630

18

ADMISSIONS by	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE REVOCATIONS	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	442	249	107	74	15	25	912

ADMISSIONS DETAILED BY

<u>Offenses</u>	Number Inmates	Sentence Length	Number Inmates	Cou	<u>unty</u>	<u>c</u>	ounty	
Personal	186	Up to 2 yrs	279	AUTAUGA	0	HOUSTON		34
Property	314	2 to 5 yrs	173	BALDWIN	16	JACKSON		5
Drugs	318	5 years	87	BARBOUR	1	JEFFERSON ¹		172
Other	36	5 to 10 yrs	48	BIBB	1	LAMAR		4
Public	58	10 years	75	BLOUNT	5	LAUDERDALE		21
<u>Total</u>	<u>912</u>	10 to 15 yrs	23	BULLOCK	1	LAWRENCE		11
		15 years	80	BUTLER	6	LEE		30
Race		15 to 20 yrs	13	CALHOUN	28	LIMESTONE		10
		20 years	58	CHAMBERS	15	LOWNDES		3
Black	516	20 to 25 yrs	5	CHEROKEE	0	MACON		1
White	394	25 to 35 yrs	29	CHILTON	3	MADISON		47
Unknown	2	Over 35 years	13	CHOCTAW	1	MARENGO		3
<u>Total</u>	<u>912</u>	Life	24	CLARKE	5	MARION		10
		Life/Barred Parole	0	CLAY	0	MARSHALL		11
<u>Sex</u>		Life without Parole	4	CLEBURNE	0	MOBILE		95
		Death	1	COFFEE	8	MONROE		2
Male	808	Unknown	0	COLBERT	12	MONTGOMERY		58
Female	104	<u>Total</u>	<u>912</u>	CONECUH	0	MORGAN		18
<u>Total</u>	<u>912</u>			COOSA	4	OUT-OF-STATE		0
		·		COVINGTON	10	PERRY		0
Ages				CRENSHAW	2	PICKENS		1
				CULLMAN	22	PIKE		18
15-20	60			DALE	6	RANDOLPH		10
21-25	155			DALLAS	6	RUSSELL		15
26-30	176			DEKALB	4	SHELBY		19
31-35	152			ELMORE	2	ST. CLAIR		11
36-40	96			ESCAMBIA	6	SUMTER		0
41-45	134			ETOWAH	21	TALLADEGA		39
46-50	76			FAYETTE	0	TALLAPOOSA		12
51-55	34			FRANKLIN	6	TUSCALOOSA		31
56-60	19			GENEVA	4	UNKNOWN		0
60 +	10			GREENE	1	WALKER		8
<u>Total</u>	<u>912</u>			HALE	2	WASHINGTON		6
		•		HENRY	2	WILCOX		0
						WINSTON		7
							TOTAL	912

Note 1: Jefferson County includes Jefferson (140) and Bessemer (32) Circuit Court Districts.

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	W	ithin the Jurisdiction	nal Population	1	1		Jurisdictional	Monthly Admission	ns
COUNTY	1st Alabama Incarceration	Previous Incarceration ¹	Habitual Offenders ²	Recidivists ³	Total Contributed	<u>Percent</u>	COUNTY	Total Contributed	Percent
Others	2,833	4,517	2,105	1,663	7,350	24.9%	Others	211	23.1%
Jefferson ⁴	1,795	3,527	1,634	1,459	5,322	18.0%	Jefferson ⁵	172	18.9%
Mobile	1,143	1,766	482	801	2,909	9.8%	Mobile	95	10.4%
Montgomery	946	1,472	991	593	2,418	8.2%	Montgomery	58	6.4%
Madison	602	1,119	458	441	1,721	5.8%	Madison	47	5.2%
Houston	529	683	384	310	1,212	4.1%	Talladega	39	4.3%
Etowah	489	628	534	279	1,117	3.8%	Houston	34	3.7%
Tuscaloosa	333	654	490	273	987	3.3%	Tuscaloosa	31	3.4%
Talladega	344	495	353	192	839	2.8%	Lee	30	3.3%
Calhoun	299	510	408	217	809	2.7%	Calhoun	28	3.1%
Baldwin	333	420	188	172	753	2.5%	Cullman	22	2.4%
Morgan	315	398	323	171	706	2.4%	Lauderdale	21	2.3%
Lee	238	344	121	148	582	2.0%	Etowah	21	2.3%
Russell	250	280	236	87	530	1.8%	Shelby	19	2.1%
Shelby	229	292	132	115	521	1.8%	Morgan	18	2.0%
Cullman	112	251	43	108	363	1.2%	Baldwin	16	1.8%
Lauderdale	130	226	157	84	356	1.2%	Russell	15	1.6%
Marshall	100	187	73	76	287	1.0%	Colbert	12	1.3%
Colbert	112	175	133	74	287	1.0%	Marshall	11	1.2%
Dallas	90	179	89	59	269	0.9%	Escambia	6	0.7%
Escambia	95	127	117	46	222	0.8%	Dallas	6	0.7%
Te	otal 11,317	18,250	9,451	7,368	29,567			912	
	38.3%	61.7%	32.0%	24.9%					

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 ADOC defines a recidivist as an inmate who returns to ADOC jurisdiction within 3 years of release.
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1.795 (1,523/272), 3.527 (3,000/527), 1.634 (1,330/304), & 1.459 (1,259/20
- 5 Jefferson County includes Jefferson (140) and Bessemer (32) Circuit Court Districts.

						RACE & S	EX					
			Ju	risdictiona	l Populati		Habitual Offenders					
		M	ale	Fen	nale	<u>Totals</u>		M	ale_	Fer	male_	Totals
White		10,506	35.5%	1,256	4.2%	11,762	39.8%	3,254	34.4%	301	3.2%	3,555
Black		16,883	57.1%	881	3.0%	17,764	60.1%	5,620	59.5%	268	2.8%	5,888
Other		41	0.1%	0	0.0%	41	0.1%	8	0.1%	0	0.0%	8
	Totals	27,430	92.8%	2.137	7.2%	29.567		8.882		569		9.451

		AGES		
Juriso	ictional Po	opulation	Habitual	Offender
Ages 15-20	761	2.6%	20	0.2%
Ages 21-25	3,500	11.8%	473	5.0%
Ages 26-30	5,215	17.6%	1,379	14.6%
Ages 31-35	4,670	15.8%	1,596	16.9%
Ages 36-40	4,391	14.9%	1,703	18.0%
Ages 41-45	3,953	13.4%	1,632	17.3%
Ages 46-50	3,223	10.9%	1,296	13.7%
Ages 51-60	2,898	9.8%	1,094	11.6%
Ages 60+	956	3.2%	258	2.7%
Totals	29,567		9,451	

Population by Custody Level								
Maximum	325	1.1%						
Close	161	0.5%						
Medium	15,684	53.0%						
Minimum	5,781	19.6%						
Trusty	1	0.0%						
Community	3,233	10.9%						
Unclassified	267	0.9%						
On-the-Way	3,646	12.3%						
RCES	32	0.1%						
RCPV	110	0.4%						
Others	327	1.1%						
Total	29 567							

Inmate Deaths	
Homicides	0
Suicides	1
Executions	0
Other	4
Total	- 5

Inmate Educational Activities		
	<u>Month</u>	Year
Enrolled in Adult Basic Education	728	5254
Who Received a GED	168	606
Enrolled in Vocational Education	839	5786
Who Received a Vocational Education Certificate	5	225

Inmate Drug Treatment Activites

Drug Program	Currently	Grade	uated	Drop	ped
<u>Diug Fiogram</u>	Enrolled	Month	<u>Year</u>	Month	Year
8-Week SAP	501	233	1,793	23	415
6-Month Crime Bill (RSAT)	1,250	43	619	14	253
Therapeutic Community	140	7	27	17	108
Dual Diagnosis	50	50	95	2	29
Relapse Treatment	83	2	133	11	54
Pre-Treatment	328	0	0	0	126
Aftercare	2,069	0	0	243	1,525
8-Week Secular SAP	66	0	68	1	20
6-Month Secular SAP	32	0	64	1	32
Pre-Treatment Secular SAP	47	0	0	0	11
Aftercare Secular SAP	6	0	0	3	10
Methamphetamine Treatment	15	15	42	0	5

Total 4,587

2,841 315

Sente	ence by Type o	f Crime: Juri	sdictional	Population	n	
Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	385	1,130	1,064	327	2,906	9.8%
Between 2 and 5 yrs	878	1,144	1,046	374	3,442	11.6%
5 years	644	568	408	81	1,701	5.8%
Between 5 & 10 yrs	174	373	310	101	958	3.2%
10 years	726	1,021	752	216	2,715	9.2%
Between 10 & 15 yrs	157	131	180	11	479	1.6%
15 years	949	1,577	758	84	3,368	11.4%
From 15 to 20 yrs	353	335	115	9	812	2.7%
20 years	2,343	845	317	15	3,520	11.9%
From 20 to 25 yrs	541	183	54	5	783	2.6%
From 25 to 35 yrs	1,988	449	236	7	2,680	9.1%
Over 35 years	776	91	51	3	921	3.1%
Life	3,008	411	233	5	3,657	12.4%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,374	29	12	0	1,415	4.8%
Death	205	0	0	0	205	0.7%
Tot	tal 14,506	8,287	5,536	1,238	29,567	·
	49.1%	28.0%	18.7%	4.2%		

Sente	nce by Typ	e of Crime:	Habitual O	ffenders		
Up to 2 years	62	276	245	48	631	6.7%
Between 2 and 5 yrs	130	375	262	21	788	8.3%
5 years	99	158	88	13	358	3.8%
Between 5 and 10 yrs	28	107	76	7	218	2.3%
10 years	119	321	221	52	713	7.5%
Between 10 & 15 yrs	25	50	50	3	128	1.4%
From 15 to 20 yrs	359	1120	452	64	1,995	21.1%
From 20 to 25 yrs	605	674	193	20	1492	15.8%
From 25 to 35 yrs	430	296	139	6	871	9.2%
Over 35 years	164	58	26	2	250	2.6%
Life	1000	309	144	7	1460	15.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	512	17	9	0	538	5.7%
Death	6	0	0	0	6	0.1%
Total Hab Offenders	3,542	3,761	1,905	243	9,451	
	37.5%	39.8%	20.2%	2.6%		

6 Habitual of Jurisdicational Population:	32.0%

	1 14/6	ND Inmoto	Population	hu Cuatada	Lough	
INSTITUTION	LWC	Max	Close	Medium	Unclass	Totals
Bullock Mental Healt	h	0	0	1	0	1
CRO Monitor		0	0	0	0	0
Donaldson		3	14	465	0	482
Easterling		0	0	0	0	0
Fountain		0	0	0	0	0
Hamilton A&I		0	0	1	0	1
Holman		8	0	358	1	367
Kilby		4	13	4	0	21
Limestone		0	0	0	0	0
Limestone-777		0	0	9	0	9
St. Clair		4	12	470	0	486
Tutwiler		0	3	34	3	40
ADOC Clay County		0	0	0	0	0
Other*		0	7	1	0	8
	Total	19	49	1,343	4	1,415

^{*} Includes Federal Prison, mental facilities, transient, etc.

DELEACES I DELEACE T/DE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
RELEASES by RELEASE TYPE	340	297	335	43	1015

RELEASES by FACILITY TYPE	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
MAXIMUM FACILITY	27	37	25	6	95
MEDIUM FACILITY	122	107	95	7	331
MINIMUM FACILITY	27	32	29	1	89
WORK CENTER	24	13	19	2	58
WORK RELEASE	36	64	38	1	139
LEASED FACILITIES	8	5	3	0	16
SRP	32	7	30	1	70
COLUMBIANA TEF	0	0	0	0	0
CUSTODY SUB-TOTAL	276	265	239	18	798
COMMUNITY CORRECTIONS	33	0	42	15	90
COUNTY JAIL	26	32	52	9	119
FEDERAL PRISON	3	0	0	0	3
OTHER STATES	2	0	1	0	3
ALL OTHERS	0	0	1	1	2
JURISDICTIONAL TOTAL	340	297	335	43	1015

RELEASES by SECURITY LEVEL	END of SENTENCE	PAROLE	SPLIT-SENTENCE	OTHER	TOTAL
Maximum	1	0	0	2	3
Close	1	7	3	2	13
Medium	151	121	112	13	397
Minimum	26	50	35	2	113
Community	110	101	88	4	303
Unclassified	51	18	97	20	186
JURISDICTIONAL TOTAL	340	297	335	43	1015

Marche M			DISCIPL	INARIES						INMATE C	N INMA	TE						IN	IMATE (ON STAFF				Inmat	e on			PF	RISONER	SUICIDES	
Exemple Sept							-	VICT	IMS			Fights			-			Victi	m			Throw	ving	Inma	ate			Comp	leted	Attemp	ted
Description 10	FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month \	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Miles		-		-		_	_				-	-	-	_	-	-		-		-				_		-	-	-			0
Experiment 194 572 34 195 34 20 3 3 0 0 0 0 0 0 0									-					_	-			-													0
Turbeller 34 226 8 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*			-		_	-			-	-	_		-	-	-	_		-	-				_			-	-	-		0
Company Comp						0	0	0	0					0	0	0	1		0	0		0		0	0	0	0	0	0		0
Membray 170 144 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157 154 157		-				_	-		-		-	-		_	-	-	0	-	-	_				-	-		-	-	-		0
Main Subsected 276									-						-		_	-						-							0
Bellick													7	_	Ū				•								·				0 1
Bullock							-						•	_	-	-	•	_	_	_		_		_	-	_		_		-	0
Estating Fig. 1. Sept. 1. Sept						_	-	-	-	-		_	-	-	-	-		-	-	_		-		_		_	-	-		-	0
Easterning 70 450 54 400 0 0 0 0 0 0 0 0												-						-						-		_					0
Foundam						0	1	0	0		10	0	5	0	0	0	0	0	0	4	5	0		0	0	0	0			0	1
Hamilton Asi			450			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Limestone 21 251 261 204 849 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fountain					_			0		_	-	_	_	•		-		-		_	-		-	-	-	-			-	0
Domis 8.7 8 34 4 113 0 0 0 0 0 0 0 0 0									-			-		_	-			-									-			-	0
MontgowneyNe							-			-		-						-						-							0
Station State St		-							-					-	-			-									-			-	0
March Marc		-				_			-					_	-			-				-								-	0
Cattle Ranch 3 9 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-		Ö	0		Ö	-	0	0		0	Ō	Ō	0	0	0	0				0	0	0	0	0	-		0
Elmore 72 476 32 147 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Med Subtotal	538	3426	645	3,216	0	4	0	0	1	22	0	13	0	0	0	1	0	0	5	11	0	0	0	0	0	0	1	1	0	1
Do Davis S5	Cattle Ranch	3	9	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red EAE IR	Elmore		476	32	147	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0
Turburk Annex 0 25 0 27 0 0 0 0 0 0 0 0 0						-			-	-		-			-		-	-		_					_						0
Min Subtote 128 734 70 373 0 0 0 0 0 2 0 0 0 0									-					_	-												-				0
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Almore (WC)						-						•		-			-	-		-	_	_						-			
Birmingham (WC)	* ' '	-						-	-	-		-		-				-				-		-		_				-	0
Camden (MC) 15 64 0 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								_	-	-				-	-			-				-				_	-			-	0
Decatur (WC)				0		_			Ö			_	-	0	Ö		-	-	-						-	-	-			Ö	0
Elba (WC)	Childersburg (WC)	45	249	24	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Frank Lee 20 95 7 77 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0						_			•				-	~	•				-						-	-	-				0
Hamilton (WC)	* /	_		1					-	-		-						-													0
Loxley (WC)				7		_	-	_	-	-	_	_	-	_	-	-	-	-	-	_		-			-	-	-	-	-	-	0
Mobile (WC)		-				_	-		•			-	-	~	•		-		-						-	-	-			-	0
Chiburg Discpl Barracks												-						-													0
Alex City (WR)						0	0		0	0	0		0	0	0	0	0	0	0	0	0	0		0	0	0	0	0		0	0
Birmingham (WR) 7 37 10 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	W/BC Subtotal	146	758	63	469	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Birmingham (WR) 7 37 10 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Alex City (WR)	25	113	9	20	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Camden (WR) 7 134 1 55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								0		-		0						-						-							0
Decatur (WR)		7	134	1	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WR)						_	-			-	-	_	-	-	-	-	-	-	-	_		-			-	_	-	-		-	0
Frank Lee 16 59 1 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-					_	-			-				-					-			-	0
Hamilton (WR) 0 85 0 6 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0				_		_	-		-		_	_	-	_	-	-	-	-	-				-	-	-	-	-				0
Loxley (WR) 40 194 2 43 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0				_		_	-	-	-	-		-	-	-	-	-	-	-	-	-		-		-	-	_	-	-	-	-	0
Mobife (WR)						_			-	-				_	-		-	-	-			-				-	-			-	0
		-				_	-		-		_	-		-	-	-	-	-	-	-					-		-				0
In-House Total 1,244 7,913 920 4,978 1 8 0 0 6 54 4 23 0 0 0 5 0 0 7 26 0 1 0 2 0 0 1 2 0 :	WR Subtotal	156	1150	85	486	0	0	0	0	1	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	In-House Total	1,244	7,913	920	4,978	1	8	0	0	6	54	4	23	0	0	0	5	0	0	7	26	0	1	0	2	0	0	1	2	0	2

	INMATE ON INMATE											s	STAFF O	N INMATE	.	CIVILIAN ON INMATE								
	Non-Co	<u>pleted</u> nsensual al Acts	Attem Non-Con Sexua	sensual	Allegation Conse Sexua	ensual	Abusive Con	Sexual tact	Allegati Abusive : Cont	Sexual	Comp Non-Cor Sexua	sensual	Attem Non-Con: Sexual	sensual	Abusive Con		Sexi Miscor			xual sment		kual onduct	Sex Harass	
FACILITY	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kilby	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tutwiler	0	0	0	0	2	10	0	0	0	2	0	0	0	0	0	0	1	7	0	0	0	0	0	0
Donaldson	0	0	0	0	0	8	0	0	0	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Max Subtotal	0	0	0	0	2	19	0	1	0	5	0	0	0	0	0	0	1	8	0	0	0	0	0	0
Bibb	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Bullock	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bullock MH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Draper	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Easterling	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fountain	ō	0	o	Ō	0	2	0	0	0	0	o	0	0	0	0	0	ō	ō	ō	ō	ō	0	ō	0
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Cattle Ranch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
JO Davis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Subtotal	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0
Alex City (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Atmore (WC)	Ö	0	ő	0	ő	Ö	Ö	Ö	Ö	0	Ö	0	Ö	0	0	Ö	ő	Ö	ő	Ö	ő	Ö	ő	0
Birmingham (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	Ö	0	0	0
Camden (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
, ,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WC)		-	_	0	_	-	0		_					0	-		_		_				_	
Decatur (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elba (WC)	0		_	-	0	0	-		0		0	0		-	0		_	0	0	0			_	0
Frank Lee	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ch'burg Discpl Barracks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Alex City (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birmingham (WR)	0	0	ő	0	ő	0	0	0	o	0	0	0	Ö	0	0	0	ő	0	ő	0	ő	0	ő	0
Camden (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	-		0		0	0	0	-	0	0	0	0	0				0	
Elba (WR)	0			-		-	0	0	_	0				1	-					0	0	0		0
Frank Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loxley (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile (WR)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WR Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
In-House Total	0	0	0	1	6	39	0	1	0	7	0	0	0	1	0	0	1	11	0	2	0	0	0	0

Fiscal Transaction	Alex City	Birmingham	Camden	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	Frank Lee	<u>Hamilton</u>	Loxley	<u>Mobile</u>	<u>Total</u>	YTD
Gross Salaries Earned	\$182,518.26	\$184,881.47	\$118,636.09	\$198,334.56	\$302,839.36	\$280,591.51	\$136,209.46	\$245,557.54	\$472,820.14	\$231,148.93	\$2,353,537.32	\$15,365,006.18
Federal Tax Withheld	\$10,705.33	\$9,828.67	\$6,380.03	\$12,925.11	\$19,945.06	\$17,538.67	\$6,981.01	\$17,790.52	\$33,626.59	\$14,867.98	\$150,588.97	\$991,441.08
State Tax Withheld	\$4,389.90	\$5,160.89	\$3,433.76	\$6,028.06	\$8,390.80	\$8,041.46	\$3,677.50	\$7,735.99	\$14,185.28	\$6,716.82	\$67,760.46	\$441,426.31
City Tax Withheld	\$3.22	\$1,042.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.07	\$0.00	\$0.00	\$2,083.72	\$13,615.31
Social Security	\$10,639.48	\$11,874.84	\$7,336.43	\$12,766.87	\$16,661.65	\$16,768.16	\$8,392.66	\$15,671.34	\$29,267.26	\$14,182.34	\$143,561.03	\$936,413.86
SUI	\$2,413.02	\$2,162.21	\$1,734.69	\$2,213.47	\$3,875.89	\$3,274.81	\$1,888.90	\$2,864.18	\$6,450.71	\$3,142.62	\$30,020.50	\$197,163.07
Other Misc. Deds.	\$4,260.52	\$5,706.58	\$4,179.53	\$7,611.39	\$9,227.55	\$13,401.80	\$3,253.03	\$8,550.25	\$21,192.32	\$7,411.38	\$84,794.35	\$158,168.04
Average Monthly Inmate Salary	\$1,224.95	\$1,208.38	\$1,186.36	\$1,340.10	\$1,138.49	\$1,349.00	\$1,174.22	\$1,341.84	\$1,784.23	\$1,298.59	\$1,332.69	\$1,289.89
Total Deductions	\$32,411.47	\$35,775.62	\$23,064.44	\$41,544.90	\$58,100.95	\$59,024.90	\$24,193.10	\$53,650.35	\$104,722.16	\$46,321.14	\$478,809.03	\$3,095,351.63
Net Salaries Earned Total Deduction Check	\$150,106.79 \$32,411.47	\$149,105.85 \$35,775.62	\$95,571.65 \$23,064.44	\$156,789.66 \$41,544.90	\$244,738.41 \$58,100.95	\$221,566.61 \$59,024.90	\$112,016.36 \$24,193.10	\$191,907.19 \$53,650.35	\$368,097.98 \$104,722.16	\$184,827.79 \$46,321.14	\$1,874,728.29 \$478,809.03	\$12,269,654.55 \$6,133,887.58
Total Deduction Check Discrepancy*	\$32,411.47 \$0.00	\$35,775.62 \$0.00	\$23,064.44 \$0.00	\$41,544.90 \$0.00	\$58,100.95 \$0.00	\$59,024.90 \$0.00	\$24,193.10 \$0.00	\$53,650.35 \$0.00	\$104,722.16	\$46,321.14 \$0.00	\$478,809.03 \$0.00	\$6,133,887.58
40% Paid to ALDOC	\$72,993.15	\$73,952.51	\$47,454.44	\$79,124.99	\$121,102.04	\$112,167.27	\$54,478.74	\$98,173.04	\$188,578.70	\$92,369.72	\$940,394.60	\$6,133,887.58
Transportation Fees	\$13.290.00	\$13.712.50	\$8.177.50	\$14.450.00	\$15.747.50	\$16,275.00	\$10.677.50	\$13.372.50	\$33.495.00	\$18.622.50	\$157.820.00	\$1,026,515.65
Dependent Disbursements	\$2,660.00	\$5,401.00	\$2,170.00	\$3,422.15	\$8,245.00	\$6,560.00	\$1,600.00	\$6,395.00	\$7,380.00	\$10,622.50	\$43.833.15	\$299,760.79
Restitution & Civil Claims	\$10,941.75	\$11,591.21	\$7,802.46	\$7,697.97	\$10,309.91	\$18,829.37	\$7,580.11	\$14,948.73	\$34,827.29	\$6,431.05	\$130,959.85	\$893,081.85
Medical/Dental Payments	\$257.25	\$1,184.35	\$837.79	\$1,787.00	\$680.33	\$4,032.54	\$0.00	\$1,249.03	\$3,233.33	\$1,377.00	\$14,638.62	\$90.929.99
Misc. Bills Paid	\$0.00	\$545.67	\$0.00	\$0.00	\$0.00	\$7,726.04	\$72.00	\$5,195.58	\$0.00	\$0.00	\$13,539.29	\$37,143.65
Disbursed to Inmates	\$35,750.00	\$56,297.86	\$17,946.36	\$42,673.90	\$58,795.54	\$47,402.56	\$28,777.14	\$47,853.58	\$22,185.00	\$30,694.00	\$388,375.94	\$2,918,084.86
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$42,673.90	\$5,977.24	\$8.985.96	\$50.00	\$0.00	\$2,185.00	\$30,694.00	\$17.386.20	\$94.689.19
Medical Co-Pay Paid	\$126.00	\$204.00	\$78.00	\$132.00	\$447.00	\$72.00	\$144.00	\$132.00	\$2,373.00	\$0.00 \$72.00	\$1,665.00	\$10,662.00
Positive Drug Test Fees Paid	\$126.00	\$63.00	\$126.00	\$63.00	\$0.00	\$157.50	\$189.00	\$94.50	\$189.00	\$346.50	\$1,386.00	\$10,078.50
Replacement ID Fee Paid	\$0.00	\$0.00	\$3.00	\$12.00	\$69.00	\$24.00	\$39.00	\$12.00	\$51.00	\$0.00	\$210.00	\$1,509.00
Inmates Owing Restitution	122	ъ0.00 78	102	94	144	192	\$39.00 78	207	306	\$0.00 77	1,400	\$1,509.00
Inmates Paid Restitution	86	67	72	64	94	169	67	145	214	51	1,029	
Percent Owing that Paid	70.5%	85.9%	70.6%	68.1%	65.3%	88.0%	85.9%	70.0%	69.9%	66.2%	73.5%	
Avg Restitution Paid per Payment	\$127.23	\$173.00	\$108.37	\$120.28	\$109.68	\$111.42	\$113.14	\$103.09	\$162.74	\$126.10	\$127.27	
Avg Restitution Faid per Fayment	Φ121.23	\$173.00	\$100.57	\$120.20	\$109.00	\$111.42	Ф113.14	\$103.09	\$102.74	\$120.10	\$121.21	
Inmates Employed	149	153	100	148	266	208	116	183	265	178	1,766	
Percent Inmates Employed	81.9%	80.5%	85.5%	85.5%	81.3%	95.0%	78.4%	94.8%	81.5%	97.3%	85.9%	86.5%
Average Monthly Salary	\$1,224.95	\$1,208.38	\$1,186.36	\$1,340.10	\$1,138.49	\$1,349.00	\$1,174.22	\$1,341.84	\$1,784.23	\$1,298.59	\$1,332.69	\$1,289.89
Comm. Status Inmates Unemp.	2	29	17	19	48	4	15	10	26	3	173	, _,
Comm. Status on Staff	27	8	2	3	7	7	17	0	34	2	107	
Inmates eligible for employment	41	37	117	18	16	208	131	188	26	0	782	
INDIANTE TO ANIO ACTIONIC												
INMATE TRANSACTIONS	405	400	440	400	000	040	444	405	205	400	4.057	
In W/R brought forward	185	168 0	110	160	296	218	144	185	305	186	1,957	4.470
New Admissions	15	-	20	32	64	29	35	26	60	0	281	1,476
Transferred In	2	44 0	1	0	7	0	4	0	10	26 0	94	765
Transferred Out	3	3	4	3	5	3	5		10	9	30	485
Terminated: Disciplinary	4	0	0	4	5	1	8 1	9	10 0	9	63 6	335
Terminated: Due Process	-	0			1	=	_	0	-	0	•	47
Removed Medical	1	0	0	0	2	1	0	0	0	0	4 2	27
Escaped FOO	0	7	0	0 4	1	0 2	0	6	0 7	1 6	_	24
Released: EOS		•			13	_	13		-		66	462
Released: Parole	4	5	9	5	8	7	8	3	11	8	68	537
Released: Death	0	0 7	0	0	0	0 7	0	0	0	1	1	3
Released: To SRP/CCP Total End-of-Month	0 182	190	0 117	0 173	5 327	219	0 148	0 193	12 325	183	35 2,057	237
Total Eng-of-World	102	190	117	1/3	321	219	140	193	525	100	2,007	
Black Males	119	0	82	110	208	146	99	123	209	120	1,216	
White Males	63	0	35	63	119	73	49	70	116	63	651	
Black Females	0	97	0	0	0	0	0	0	0	0	97	
White Females	0	93	0	0	0	0	0	0	0	0	93	
Other Males	0	0	0	0	0	0	0	0	0	0	0	
Other Females	0	0	0	0	0	0	0	0	0	0	0	
Check Total	182	190	117	173	327	219	148	193	325	183	2,057	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	

^{*}Provided to assist each facility to report accurate information.

Alabama Department of Corrections April 2008 Monthly Report Supervised Re-entry Program (SRP)

							1 _		ı			
	1	_		2	3		4		5		_	
Districts:	Norti		North		South	West	Cent		South		Tota	
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	56		120		67		48		23		314	
New Admissions	12	130	34	262	26	160	17	116	13	65	102	733
Transferred In	2	6	0	1	0	9	0	0	0	0	2	16
Transferred Out	1	12	0	15	1	2	1	8	0	3	3	40
Terminated: Disciplinary	1	15	8	38	14	23	0	6	0	10	23	92
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	1	1	0	0	0	0	1	1
Terminated: Due Process	0	0	1	3	0	1	0	0	0	0	1	4
Escapes	0	1	0	3	1	6	0	1	1	1	2	12
Released: EOS	15	58	26	105	18	69	12	56	4	26	75	314
Released: Parole	2	12	6	72	3	9	0	5	0	2	11	100
Deceased	0	1	0	0	0	0	0	0	0	0	0	1
Total End-of-Month	51		113		55		52		31		302	
Demographics												
White Males	34		26		18		21		16		115	
White Females	5		31		0		3		5		44	
Black Males	12		40		35		26		8		121	
Black Females	0		16						1		21	
Other Males	0		0		2		2		_		1	
	0		0		0		0		1 0		0	
Other Females			_		-		-		•			
Check Total	51		113		55		52		31		302	
Discrepancy	0		0		0		0		0		0	
Community Work												
Number of Inmates Participating	10	58	28	151	2	19	0	0	1	1	41	229
Hours Performed	400	2076	25	195	40	419	0	0	20	20	485	2710
Education/Training Program												
Number of Inmates Enrolled	1		1		3		2		0		7	
ramser of filliates Efforied	_		_				_				,	
Employment												
Number of Inmates Employed	40		84		39		42		22		227	

Correctional Industries Totals:	<u>Inmates</u>	<u>Expenses</u>	<u>Revenues</u>	Profit/Loss
Correctional industries rotals.	691	\$10,159,983.00	\$10,013,854.00	(\$146,129.00)

Detailed by Activity

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss		
Box Plant (closed)	0	\$56,272.00	\$36,042.00	(\$20,230.00)		
Chair Plant	24	\$240,303.00	\$327,501.00	\$87,198.00		
Chemical Plant	28	\$570,336.00	\$792,090.00	\$221,754.00		
Clothing Plant	95	\$608,309.00	\$712,790.00	\$104,481.00		
Construction/Remodeling	65	\$1,054,583.00	\$720,081.00	(\$334,502.00)		
Data Entry	0	\$29,287.00	\$7,685.00	(\$21,602.00)		
Draper/Bibb Furniture	120	\$412,706.00	\$414,839.00	\$2,133.00		
Furniture Restoration	51	\$170,913.00	\$126,026.00	(\$44,887.00)		
Mattress Plant	9	\$148,842.00	\$169,326.00	\$20,484.00		
Met Fab Plant	27	\$236,116.00	\$27,117.00	(\$208,999.00)		
Modular Plant	30	\$207,629.00	\$193,742.00	(\$13,887.00)		
Paint Plant (closed)	0	\$42,545.00	\$16,112.00	(\$26,433.00)		
Printing Plant	97	\$889,621.00	\$1,390,060.00	\$500,439.00		
Tag Plant (tags)	48	\$2,703,825.00	\$4,351,668.00	\$1,647,843.00		
Sub-Total	594	\$7,371,287.00	\$9,285,079.00	\$1,913,792.00		
Draper Fleet Services	32	\$489,332.00	\$323,335.00	(\$165,997.00)		
Fountain Fleet Services	13	\$215,665.00	\$193,159.00	(\$22,506.00)		
St. Clair Fleet Services	31	\$287,401.00	\$183,544.00	(\$103,857.00)		
Sub-Total	76	\$992,398.00	\$700,038.00	(\$292,360.00)		
Warehouse Services	17	\$504,294.00	\$16,383.00	(\$487,911.00)		
Administration	4	\$1,292,004.00	\$12,354.00	(\$1,279,650.00)		

Alabama Department of Corrections April 2008 Monthly Report Personnel Staffing

	Correction	onal Staff 1	Corr L	osses	YTD	<u>Ratio</u>	Total Pe	rsonnel	Total Pers	s Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	78	63	0	0	0.0%	0.0	586	427	2	25	5.9%	72.9%
Work Release/Work Centers	428	304	2	18	5.9%	11.1	526	387	3	30	7.8%	73.6%
INSTITUTIONS												
Bibb	227	164	5	13	7.9%	11.5	287	218	5	19	8.7%	76.0%
Bullock	225	167	2	7	4.2%	9.2	283	210	3	9	4.3%	74.2%
Cattle Ranch	20	9	0	0	0.0%	6.2	22	11	0	0	0.0%	50.0%
Donaldson	299	226	1	15	6.6%	7.2	348	268	3	21	7.8%	77.0%
Draper	222	129	1	12	9.3%	9.3	257	163	3	17	10.4%	63.4%
Easterling	205	145	2	9	6.2%	9.6	247	182	3	10	5.5%	73.7%
Elmore	117	70	1	6	8.6%	16.1	164	110	4	18	16.4%	67.1%
Fountain / J.O. Davis	204	138	1	7	5.1%	11.7	252	185	1	10	5.4%	73.4%
Hamilton A&I	52	39	0	0	0.0%	6.9	65	50	1	2	4.0%	76.9%
Holman	225	160	0	7	4.4%	6.1	257	191	0	9	4.7%	74.3%
Kilby	210	179	0	7	3.9%	7.8	267	233	0	10	4.3%	87.3%
Limestone	307	250	0	4	1.6%	9.2	371	291	0	8	2.7%	78.4%
Montgomery WF	47	39	1	4	10.3%	6.9	58	43	1	8	18.6%	74.1%
Red Eagle	40	26	0	2	7.7%	12.6	66	39	0	4	10.3%	59.1%
St. Clair	307	258	3	17	6.6%	5.9	355	304	3	19	6.3%	85.6%
Staton	177	112	1	7	6.3%	12.2	215	149	4	16	10.7%	69.3%
Tutwiler	162	102	1	4	3.9%	9.3	264	150	2	6	4.0%	56.8%
Ventress	196	151	0	4	2.6%	10.6	249	200	1	7	3.5%	80.3%
SUB-TOTALS	3,748	2,731	21	143	5.2%	9.3	5,139	3,811	39	248	6.5%	74.2%
WARDENS	49	48					49	48				
TOTAL	3,797	2,779					5,188	3,859				

¹⁻ Correctional Staff includes Correctional Officer Trainees, Correctional Officers, and Correctional Supervisors Sergeant through Captain.